Bis-Man Transit Board

\$1.00

\$0.50

\$0.00

97 98 99 00

Annual Passenger Miles

ID Number: 8019

Chief Executive Officer: Robin L. Werre, **Transit Coordinator** (701)258-6817

> Demand Response \$1,138,988

\$197,090

679.298

3750 East Rosser Avenue Bismarck, ND 58501

General Informatio		System Wide	Financial Information				Characteristics
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense
Bismarck, ND			Directly Operated			\$0	Capital Funding
Square Miles		37	37 Purchased Transportation			306,150	Annual Passenger M
Population		66,476	Total Fare Revenues	Earned		\$306,150	Annual Vehicle Reve
Population Ranking out of 405 UZAs		312					Annual Unlinked Trip
			Sources of Operating I	unds Expended			Average Weekday U
			Passenger Fares			\$306,150	Annual Vehicle Reve
			Local Funds			366,530	Fixed Guideway Dire
Service Area Statistics			State Funds		143,695	Vehicles Available fo	
Square Miles		112	Federal Assistance ¹		342,545	Average Fleet Age in	
Population		75,960	Other Funds			370	Vehicles Operated in
			Total Operating Fund	ls Expended		\$1,159,290	Peak to Base Ratio
							Percent Spares
Service Consumption							Incidents
Annual Passenger Miles		679,298	Summary of Operating Expenses				Patron Fatalities
Annual Unlinked Trips		185,721	Salaries, Wages and Benefits			\$0	
Average Weekday Unlinked Trips		620	Materials and Supplies		0	Performance Mea	
Average Saturday Unlinked Trips		242	Purchased Transportation		1,138,988		
Average Sunday Unlinked Trips		232	Other Operating Expenses		0	Service Efficiency	
			Total Operating Expenses			\$1,138,988	Operating Expense p
							Operating Expense p
Service Supplied			Reconciling Cash Expenditures		\$20,302		
Annual Vehicle Revenue Miles		679,299	, , , , , , , , , , , , , , , , , , ,			Cost Effectiveness	
Annual Vehicle Revenue Hours		52,201	Sources of Capital Funds Expended			Operating Expense p	
Vehicles Available for Maximum Service		e 30	Local Funds		\$39,418	Operating Expense p	
Vehicles Operated in Maximum Service		e 27	State Funds			0	- p g p p
Base Period Requirement		0	Federal Assistance 2			157,672	Service Effectivenes
			Total Capital Funds Expended			\$197,090	Unlinked Passenger
						Unlinked Passenger	
Vehicles Operated	in Maximum	Service	Uses of Capital Fu	nds			
•							Demand Response
	Directly	Purchased		Rolling	Facilities		Operat
	Operated	Transportation		Stock	and Other	Total	Vehicl
Demand Response	0	27	Demand Response	\$53,260	\$143,830	\$197,090	£2.00

System Wide Information

Annual Vehicle Revenue Miles 679,299 Annual Unlinked Trips 185.721 Average Weekday Unlinked Trips 620 Annual Vehicle Revenue Hours 52,201 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 30 Average Fleet Age in Years 7.2 Vehicles Operated in Maximum Service 27 Peak to Base Ratio N/A Percent Spares 11% Incidents 0 Patron Fatalities 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.68 Operating Expense per Vehicle Revenue Hour \$21.82 **Cost Effectiveness** Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$6.13 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.27 Unlinked Passenger Trips per Vehicle Revenue Hour 3.56 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$2.00 \$2.00 0.35 0.30 \$1.50 \$1.50 0.25 0.20

\$1.00

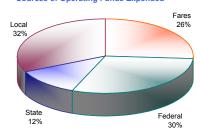
\$0.50

\$0.00

96 97 98 99 00

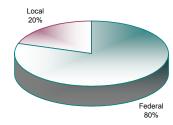
Modal Information

Sources of Operating Funds Expended





Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

97 98 99

0.15 0.10

0.05

0.00